



Budget and Programme

- 2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]
- 2.1.1 Total Budget for the public authority
- 2.1.2 Budget for each agency and plan & programs
- 2.1.3 Proposed expenditures
- 2.1.4 Revised budget for each agency, if any

Budget Estimate 2025-2026/ Revised Estimate 2025-26 **Budget Estimate 2026-2027**

(Rs. in Core)

Head of Account	Budget Estimate 2024-2025	Revised Estimate 2024-2025	Budget Estimate 2025-2026
GIA – General	60.00	62.29	71.62
GIA – SAP	0.50	0.50	0.50
GIA – Salaries	10.00	10.00	11.38
GIA – Capital	19.50	4.87	2.00
TOTAL	90.00	77.66	85.50

Report on disbursements made and place where the related reports are available.